

XVIII. Higher Educational Aids Board – Valorie T. Olson, Executive Secretary

The board requests creating 2.0 GPR FTE permanent positions to administer expanded board responsibilities approved in 1995 Wisconsin Act 27 and 1997 Wisconsin Act 27. The board also requests a supplement of \$33,600 GPR in 1997-98 and \$59,400 in 1998-99 from the Committee's appropriation under s. 20.865(4)(a) to the Higher Educational Aids Board appropriation under s. 20.235(2)(aa) to pay for the new positions.

Governor's Recommendation

Modify HEAB's request by creating the 2.0 GPR FTE positions as two-year project positions. Approve the supplement of \$33,600 GPR in 1997-98 and \$59,400 in 1998-99 from the Committee's appropriation under s. 20.865(4)(a) to the Higher Educational Aids Board appropriation under s. 20.235(2)(aa) to pay for the new positions.

TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY



MAIL
Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

Date: December 18, 1997
To: Members, Joint Committee on Finance
From: Mark D. Bugher, Secretary
Department of Administration
Subject: Section 13.10 Request from the Higher Educational Aids Board (HEAB) for General Program Operations

Request

The board requests creating 2.0 GPR FTE permanent positions to administer expanded board responsibilities approved in 1995 Wisconsin Act 27 and 1997 Wisconsin Act 27. The board also requests a supplement of \$33,600 GPR in 1997-98 and \$59,400 in 1998-99 from the Committee's appropriation under s. 20.865(4)(a) to the Higher Educational Aids Board appropriation under s. 20.235(2)(aa) to pay for the new positions.

Background

Over the last two biennial budgets HEAB's authorized position level has been reduced by 4.1 FTEs (from 15.1 FTEs in FY95 to 11.0 in FY98), a reduction of 27 percent. The Governor's 1995-97 biennial budget proposal recommended deleting 2.5 FTE GPR and 2.6 FTE SEG positions as part of his recommended consolidation of HEAB into a new Department of Education (DOE). The Governor recommended these position reductions to reflect the proposed repeal of four HEAB programs combined with the expectation that the consolidated DOE would enable HEAB to administer its programs more efficiently.

The creation of the new department, however, was ruled unconstitutional, and the 1997-99 biennial budget (1997 Wisconsin Act 27) formally recreated HEAB as an independent agency. The recreation of HEAB restored only 1.0 GPR FTE (the Executive Secretary's position). The other 4.1 FTEs of the 5.1 FTE positions originally recommended for deletion by the Governor were not recreated.

As finally approved, the 1995-97 biennial budget began phasing out only one HEAB program (the Nursing Student Stipend Loan Program), while adding two new programs to HEAB (Grant Denials to students delinquent in child support payments and the University of Wisconsin's Minority Teacher Loan Program). The 1997-99 biennial budget also began the phase out of one existing program (the Independent Student Grant Program), while creating two new programs (the

Teacher Education Loan Program and the Tuition Grant Program for Tribal College Students).

In addition, the 1997-99 budget act also merged the Educational Approval Board (EAB) with HEAB for administrative purposes. HEAB personnel will be responsible for overseeing various EAB activities, including personnel and payroll functions. Finally, the 1997-99 budget act requires HEAB to reduce its general operations GPR expenditures by 2% (\$13,400) annually and potentially absorb approximately 50% of annual pay plan increases in FY98 and FY99.

HEAB's 1997-99 biennial budget request included a 1.0 FTE Program Assistant 3 position and a 1.0 FTE GPR Clerical Assistant 2 position. While the Governor did not include HEAB's request among his biennial budget recommendations, his budget proposal did not recommend creating the Teacher Education Loan and Tribal College Grant programs.

Analysis

Over the past two biennia, HEAB has experienced a significant decline in FTE positions (from 15.1 FTEs to 11.0 FTEs) in relation to the number of new programs and responsibilities added (a net total of two new programs plus responsibility for certain EAB administrative functions). HEAB argues that staff positions have been reduced to the point where the agency's ability to carry out its mission risks being compromised. While there is merit to HEAB's concerns in the short-term, HEAB's optimum staffing level once the programs repealed in the two previous biennial budgets are fully phased out and the consolidation with EAB is fully implemented is less clear.

Of the 4.1 FTE positions deleted, 2.1 FTEs provided direct support to administering HEAB grant/loan programs (including the repealed Nursing Student Loan program), 1.0 FTE handled receptionist responsibilities and provided support to the Executive Secretary and 1.0 FTE served as the Deputy Secretary. While HEAB's request does not specify the specific activities to which the 2.0 FTE positions (a 1.0 FTE Clerical Assistant 2 and a 1.0 FTE Program Assistant 3) would be assigned, HEAB does provide a list of areas where additional support is needed, including administrative/clerical support to the Executive Secretary, records and forms administration, additional support for newly acquired responsibilities, such as denying grants in child support cases and the consolidated minority teacher loan program, providing general administrative services (e.g., personnel and payroll) to EAB and the responsibility to administer the two repealed programs (Nursing Student Loans and Independent Student Grants) during their phase out period.

HEAB also notes that limited-term employees (LTEs) are providing assistance to some activities, such as receptionist duties and records and forms administration. HEAB is concerned that the 2% required lapse and need to fully fund the state's pay plan may force the agency to discontinue its use of LTE support.

What is less clear is the long-term impact of these changes on staff needs. Of its added responsibilities, HEAB estimates that the Milwaukee Teacher Education Loan Program will impact only 40-60 individuals. The Tuition Grant Program for Tribal Colleges will be part of the larger Tuition Grant program. The formulas used will mirror those for the other participants and only two tribal colleges are expected to participate. The University of Wisconsin's Minority Teacher Loan Program, while significantly increasing the number of students to be tracked, was folded into HEAB's existing Minority Teacher Loan Program and did not require the creation of an entirely new implementation structure. In addition, EAB has indicated a willingness to provide some staff support to general office functions. Lastly, the workload associated with the Nursing Student Loan and the Independent Student Grant programs should diminish as those programs are phased out.

It could also be argued that HEAB's staffing needs may be more appropriately addressed through separate legislation. Separate legislation would likely make it difficult to fill these positions, should they be approved, until FY99. It appears that this may increase the risk that problems could occur in administering programs in FY98 should there be any staff turnover in the near future.

In conclusion, the analysis indicates that HEAB does have short-term staff needs and that an additional 2.0 FTE positions is a reasonable request. However, it also suggests that these needs may diminish as repealed programs are fully phased out and as consolidation with EAB is completed. Therefore, a more reasonable alternative would be to create two-year project positions. The ongoing need for these positions can then be reviewed during 1999-01 biennial budget development.

Recommendation

Modify HEAB's request by creating the 2.0 GPR FTE positions as two-year project positions. Approve the supplement of \$33,600 GPR in 1997-98 and \$59,400 in 1998-99 from the Committee's appropriation under s. 20.865(4)(a) to the Higher Educational Aids Board appropriation under s. 20.235(2)(aa) to pay for the new positions.

Prepared by: Steven Milioto
(6-1103)

Tommy G. Thompson
Governor

Valorie T. Olson
Executive Secretary



HEAB Mailing Address:
Post Office Box 7885
Madison, WI 53707-7885

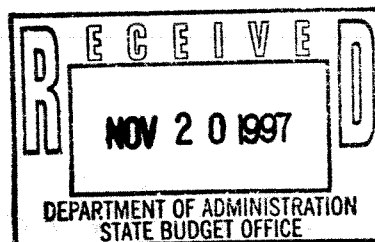
FAX No. 267-2808

State of Wisconsin Higher Educational Aids Board

131 West Wilson Street, Madison, Wisconsin

November 20, 1997

Mr. Dan Caucutt
State Budget Office
Department of Administration
101 E. Wilson St., 10th floor
Madison, WI 53702



Dear Mr. Caucutt:

Enclosed are 40 copies of the required documents pertaining to HEAB's request of the Joint Committee on Finance, December 18, 1997, under s.13.10 for a supplement of \$93,000 GPR to the appropriation s.20.235(2)(aa) to fully fund a Program Assistant 3 and Clerical Assistant 2 position. In addition, two copies have been sent per the requirements of the Co-Chairs of the Joint Committee on Finance to the Legislative Fiscal Bureau.

If additional information is required, please contact me at 267-2208.

Sincerely,

A handwritten signature in cursive script that reads 'Valorie T. Olson'.

Valorie T. Olson
Executive Secretary

cc: Secretary Bugher, DOA Executive Secretary
Julie Kane, Governor's Office
Bob Lang, Legislative Fiscal Bureau
Merry Larsen, Legislative Fiscal Bureau
John Matthews, Governor's Office
Steve Miliato, DOA Budget Analyst
Michael Otjen, Governor's Office

CLERICAL AND PROGRAM SUPPORT GPR FTE POSITIONS

The Higher Educational Aids Board will be represented by the Executive Secretary, Valorie T. Olson and the Administrator of the Division of Programs and Policy, Jane Hojan-Clark at the December 18, 1997 meeting of the Joint Committee on Finance.

Brief Summary of Request

The Higher Educational Aids Board (HEAB) requests a supplement of \$33,600 GPR in FY8 for six months and a supplement of \$59,400 GPR in FY9 for twelve months from the committee's appropriation under s. 20.865 (4)(a) to the Higher Educational Aids Board general program operations appropriations under s.20.235 (2)(aa) and authorization for 1.0 FTE Clerical Assistant 2 position and 1.0 FTE Program Assistant 3 Position to administer the unfunded HEAB program mandates by the legislators in the 1995-97 and 1997-99 Biennial Budgets.

The requested supplement is as follows for s. 20.235(2)(aa) General Program Operations:

Clerical Assistant 2

	Salaries	Fringe Benefits	Supplies and Services	Fixed Assets	Total Request
FY98 Funding	\$9,400	\$3,500	\$1,000	\$0	\$13,900
FY99 Funding	\$18,800	\$7,000	\$500	\$0	\$26,300

Program Assistant 3

	Salaries	Fringe Benefits	Supplies and Services	Fixed Assets	Total Request
FY98 Funding	\$11,900	\$4,400	\$1,400	\$2,000*	\$19,700
FY99 Funding	\$23,800	\$8,800	\$500	\$0	\$33,100

*To purchase a computer and software for the Program Assistant 3 position.

Background of Request

HEAB's 1997-99 Biennial Budget request included 1.00 permanent FTE GPR position at \$31,000 for a Program Assistant 3 and 1.00 permanent FTE GPR position for a Clerical Assistant 2 at \$25,000.

The Program Assistant 3 and Clerical Assistant 2 FTE GPR positions were not included by the Department of Administration (DOA) in its recommendations to the Joint Committee on Finance.

A critical staff shortage does exist and the responsiveness, effectiveness and efficiency of the agency are in question as staff utilization has gone beyond their individual workload capacities.

1995-97 Biennial Budget

In the 1995-97 Biennial Budget 1.25 FTE GPR program assistant positions and 2.60 FTE SEG program assistants were eliminated from HEAB as a result of the proposed merger of HEAB with the new Department of Education.

At the same time that 3.85 positions were eliminated from HEAB, the agency was assigned two new programs without any additional support. The new programs were Grant Denials to students delinquent in child support payments and the University of Wisconsin's Minority Teacher Loan Program.

The Grant Denial to students delinquent in child support payments is a formidable task and one that demands working with all counties in Wisconsin, students delinquent in child support, their attorneys and setting up accounts and files. Presently HEAB is dealing with 1,500 delinquent child support accounts and consequent student grant denials and withdrawals. This increased workload on every program staffer could jeopardize services to responsible Wisconsin undergraduates in all other student grant programs.

The University of Wisconsin's Minority Teacher Loan Program was transferred to HEAB's existing Minority Teacher Loan Program in the 1995-97 Biennial Budget. As a result of this transfer HEAB's Minority Teacher Loan Program increased from 60 to 600 loans.

Programs Eliminated but Program Staff Duties and Responsibilities Continue

The Nursing Student Stipend Loan Program was phased out in the 1995-97 Biennial Budget and the Independent Student Grant Program was eliminated in the 1997-99 Biennial Budget as a result of the W-2 program. Even though the two aforementioned programs have been terminated HEAB program staff must continue to track students in these two loan programs. Tracking includes current addresses, institution attended, and graduate or non-graduate status. For those students who did not fulfill the statutory requirements of these two loan programs, a loan tracking system of repayment, forgiveness, forbearance, delinquency or default must be established. Presently the Nursing Student Stipend Loan Program has 700 active accounts and the Independent Student Grant Program has 803 active accounts. Consequently, even though two loan programs are terminated, the program staff's work is not diminished.

The present program staff have been overwhelmed with the additional programs that were recently assigned in the 1995-97 and 1997-99 Biennial Budgets. Consequently the mission of the agency and the obligations to its customers - the UNDERGRADUATE STUDENTS of the STATE of WISCONSIN and the public and private higher educational institutions are in jeopardy.

Additional Mandatory Responsibilities

A Legislative Audit Bureau (LAB) report in 1993-94 noted some serious concerns regarding the WISMART Security Procedures. LAB recommended that HEAB should completely separate data entry duties from the ability to make final authorization. HEAB does not have the staff to comply with the audit; however, interim procedures regarding oversight have been implemented. Until Higher Educational Aids Board has additional staff, total compliance to the audit is not realistic.

HEAB has not been able to comply with the designation of a permanent Records and Forms Officer. This position was formerly assigned to the Executive Secretary's Secretary. Presently the Executive Secretary has no secretary and an LTE is serving as the Records and Forms Officer.

1997-99 Biennial Budget

In the 1997-99 Biennial Budget the Legislature assigned new programs called the Teacher Education Loan Program and Tuition Grant Program for students attending Tribally Controlled Colleges. No additional staff was assigned.

A 2% required lapse from sum the certain state operation appropriation and a 36% coverage for the employee compensation increases from HEAB's 1997-99 Budget will have a dramatic effect on HEAB's ability to fulfill its mission. HEAB cannot possibly operate State Programs in an effective and efficient manner without sufficient staff and funding for program operations.

With the addition of 8 new programs, the agency has also experienced a 20% increase in mainframe CPU usage. HEAB is projecting this increase to grow another 25% due largely to the required application rewrites and work to be done on year 2000 compliance. Currently HEAB is operating at a \$3,500 deficit for the first quarter. The annual projected shortfall is \$14,000.

The 1997-99 Biennial Budget also merges the Educational Approval Board (EAB) with HEAB for administrative purposes. As a result HEAB's Fiscal Manager, Management Information Specialist and Administrative Assistant 3 have additional duties and responsibilities imposed on them. It is noteworthy that HEAB's Administrative Assistant 3 has the following duties and responsibilities: Personnel Director, Payroll/Benefits Specialist, Employee Assistance Program, Affirmative Action, accounting and state grant program refunds and also is the Program Coordinator of the Talent Incentive Program.

Summary

In summary, from 1987 to 1997 a total of eight new financial aid programs were assigned to HEAB, and not one additional FTE GPR position was allotted to HEAB to administer any of the eight additional programs. In fact, as stated previously, HEAB now has 3.85

fewer FTE positions as a result of the proposed merger with the new Department of Education in the 1995-97 Biennium.

HEAB provides a responsive student financial aid delivery system to 14 UW institutions, 16 Technical Colleges and 28 Independent Colleges and Universities in the State of Wisconsin. The number of students receiving awards and total dollars spent in 1996-97 were: UW-System: 24,047 students and \$15,952,595, Technical College System: 17,960 students and \$18,138,192, Independent Colleges and Universities: 11,265 students and \$18,328,050.

It is vital that HEAB continues to streamline the student financial aid delivery system and reduce its computer input and output turnaround time. By so doing Wisconsin undergraduates will be provided the access and diversity to higher education as dictated by the statutes and expand the appropriations for state grants set by the Governor and the Legislature.

HEAB must be on a level playing field technologically with the institutions, to facilitate the fastest possible means of data exchange. 90% of HEAB's production programs are not year 2000 compliant at this time. HEAB is going to have to devote large quantities of its resources to these critical program rewrites. In the 1997-99 biennial budget only \$1,000 has been designated to technological improvements.

Funding of a Clerical Assistant 2 and Program Assistant 3 will provide much needed clerical and program support to insure an orderly development and coordination of the State's financial aid structure as well as an equitable, efficient and responsive distribution system.

How the Request Meets the Statutory Criteria

The request for clerical and program support meets the statutory intent of s.39.28, s.20.235, and s.39.30. (The statutory duties of Higher Educational Aids Board related to administering grant programs).

Attachment 1

New Programs Assigned to Higher Educational Aids Board since 1987 without Additional Staff Support

Technical College Minority Grant Program

Academic Excellence Scholarship Program

*Nursing Student Stipend Loan Program - 700 student accounts

*Independent Student Grant Program - 803 student accounts

*UW Minority Teacher Loan Program - 600 loans (also includes HEAB's Minority
Teacher Loan Program.)

Denial of State Grants to Students Delinquent in Child Support Payments

*Teacher Education Loan Program

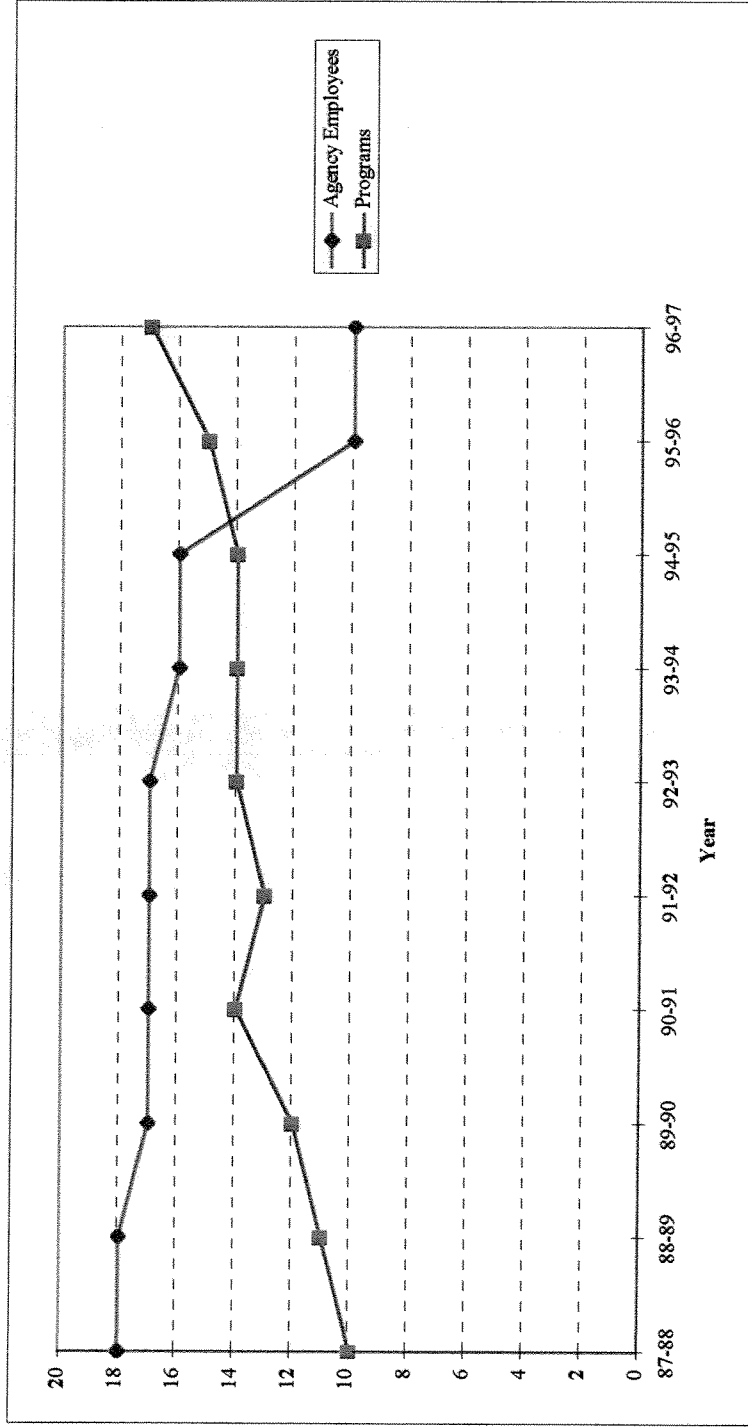
Tuition Grant Program for Students Attending Tribally Controlled Colleges

* Programs demanding on-going oversight, tracking and monitoring.

Attachment 2

10 YEAR COMPARISON OF HIGHER EDUCATIONAL AIDS BOARD STAFF AND PROGRAMS

Agency Employees	87-88 18	88-89 18	89-90 17	90-91 17	91-92 17	92-93 17	93-94 16	94-95 16	95-96 10	96-97 10
Programs	10	11	12	14	13	14	14	14	15	17
Dollars Spent	\$34,971,042	\$36,292,244	\$38,626,113	\$43,592,855	\$44,080,612	\$45,141,565	\$50,279,529	\$53,081,478	\$50,984,978	\$53,434,275
Number of Awards	75,473	66,841	69,908	68,059	54,681	58,335	61,217	61,341	57,179	53,590



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY

December 18, 1997

The Honorable Brian Burke
State Senate
LL1 119 Martin Luther King Blvd.
Madison, WI 53707-7882

The Honorable John Gard
State Assembly
316 North, State Capitol
Madison, WI 53707-8952

Dear Senator Burke and Representative Gard:

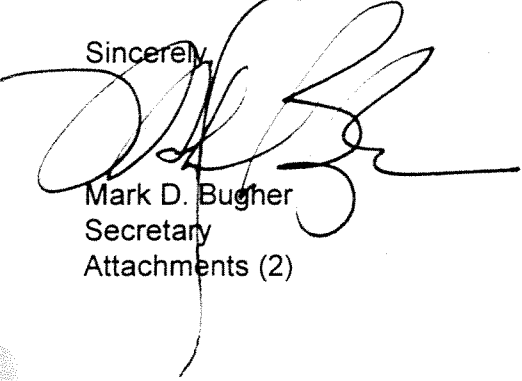
Attached is our report as required under s. 16.50, Wisconsin Statutes, on the number of federally funded positions approved during the April 1 – June 30, 1997 quarter. Also shown are changes in positions approved by the UW-System and by the Legislature during the same period. There were 53.5 federal positions approved in the quarter and 1.5 deleted for a net increase of 52.0.

Of the new positions created, the Department of Commerce received 1.0 FTE for the Community Development Block Grant and 1.0 FTE for the integration of DNR/DILJD staff into Commerce. The Department of Public Instruction received a total of 4.0 FTE for Title I Administration and the Exceptional Education program. The Department of Transportation received 2.0 FTE for the Motor Carrier Safety Assistance program. The Department of Health and Family Services received 42.0 FTE for the Disability Determination Bureau in order to meet new federal requirements regarding eligibility for SSI.

Also attached is our report on the surplus positions created for the same quarter.

We would be happy any questions you may have on these reports.

Sincerely,


Mark D. Bugher
Secretary
Attachments (2)

REPORT ON POSITIONS AUTHORIZED - APRIL 1, 1997 - JUNE 30, 1997

Agency	Budgeted Positions as of 3/31/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 6/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Administration								
GPR	1,040.13							1,041.13
PRO/PRS	214.02							214.02
Federal	744.80					1.00		745.80
SEG	72.61							72.61
	8.70							8.70
Adolescent Pregnancy Prevention and Pregnancy Services Board								
GPR	1.50							1.50
	1.50							1.50
Aging and Long-Term Care								
GPR	17.90							17.90
PRO/PRS	8.45							8.45
	9.45							9.45
Agriculture, Trade & Consumer Protection								
GPR	697.52							697.52
PRO/PRS	307.11							307.11
Federal	253.86							253.86
SEG	67.35							67.35
	69.20							69.20
Arts Board								
GPR	12.00							12.00
PRO/PRS	5.00							5.00
Federal	1.00							1.00
	6.00							6.00
Child Abuse & Neglect Prevention Board								
PRO/PRS	4.00							4.00
	4.00							4.00
Circuit Court								
GPR	494.00							494.00
	494.00							494.00

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Agency	Budgeted Positions as of 3/31/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 6/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Commerce	447.15							450.15
GPR	97.95							97.95
PRO/PRS	236.15							236.15
Federal	22.85	3.00						25.85
SEG	90.20							90.20
Corrections	7,909.61							7,917.11
GPR	6,490.19							6,490.19
PRO/PRS	1,419.42					7.50		1,426.92
Court of Appeals	73.00							73.00
GPR	73.00							73.00
District Attorneys	365.00							370.00
GPR	348.00							348.00
PR	15.00					5.00		20.00
FED	2.00							2.00
Educational Communications Board	90.50							90.50
GPR	65.75							65.75
PRO	24.75							24.75
Elections Board	13.00							13.00
GPR	13.00							13.00
Employee Trust Funds	172.85							172.85
SEG	172.85							172.85
Employment Relations Commission	33.50							33.50
GPR	28.50							28.50
PR	5.00							5.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1, 1997 - JUNE 30, 1997

Agency	Budgeted Positions as of 3/31/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 6/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Employment Relations Department								
GPR	90.75							90.75
PRO/PRS	82.05							82.05
	8.70							8.70
Ethics Board								
GPR	6.50							6.50
PRO/PRS	1.75							1.75
	4.75							4.75
Financial Institutions								
PR	168.50							168.50
	168.50							168.50
Gaming Commission								
PRO/PRS	53.45							53.45
SEG	52.45							52.45
	1.00							1.00
Governor's Office								
GPR	50.05							51.05
PR	47.05							47.05
	3.00					1.00		4.00
Health and Family Services								
GPR	6,281.04							6,324.29
PRO/PRS	1,558.11							1,558.11
Federal	3,796.08					0.25		3,796.33
SEG	919.10							962.10
	7.75	43.00						7.75
Higher Educational Aids Board								
GPR	11.00							11.00
SEG	9.50							9.50
	1.50							1.50

REPORT ON POSITIONS AUTHORIZED - APRIL 1, 1997 - JUNE 30, 1997

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Historical Society	177.50							177.50
GPR	145.35							145.35
PRO/PRS	23.05							23.05
Federal	5.85							5.85
SEG	3.25							3.25
Insurance	141.50							141.50
PRO	127.25							127.25
SEG	14.25							14.25
Investment Board	96.50							96.50
PRO	96.50							96.50
Judicial Commission	2.00							2.00
GPR	2.00							2.00
Justice	551.40							551.40
GPR	410.15							410.15
PRO/PRS	116.25							116.25
Federal	19.25							19.25
SEG	5.75							5.75
Legislature	823.97							823.97
Legislators - GPR	132.00							132.00
Assembly Staff - GPR	253.50							253.50
Senate Staff - GPR	194.50							194.50
Office of Data Processing - GPR	16.00							16.00
Retirement Committee - GPR	3.00							3.00
Revisor of Statutes - GPR	10.00							10.00
Legislative Reference Bureau - GPR	56.00							56.00

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Agency	Budgeted Positions as of 3/31/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 6/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Legislative Audit Bureau								
GPR	67.00							67.00
PRS	21.80							21.80
Legislative Fiscal Bureau - GPR	35.00							35.00
Legislative Council - GPR	35.17							35.17
Lieutenant Governor's Office								
GPR	8.00							8.00
	8.00							8.00
Lower Wisconsin State Riverway Board								
SEG	2.00							2.00
	2.00							2.00
Military Affairs								
GPR	335.51							335.51
PRO/PRS	105.83							105.83
Federal	25.50							25.50
	202.68							202.68
SEG	1.50							1.50
Natural Resources								
GPR	2,898.22							2,900.72
PRO/PRS	521.28							521.28
Federal	235.64					2.00		237.64
	473.55	1.50			-1.00			474.05
SEG	1,667.75							1,667.75
Personnel Commission								
GPR	10.00							10.00
	10.00							10.00
Public Defender								
GPR	533.60							533.60
PRO/PRS	529.60							529.60
	4.00							4.00

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Public Instruction								
GPR	616.05							620.05
PRO/PRS	328.06							328.06
Federal	84.02							84.02
SEG	203.97							207.97
	0.00		4.00					0.00
Public Service Commission								
PRO/PRS	190.25							190.25
Federal	189.25							189.25
	1.00							1.00
Regulation and Licensing								
PRO	127.00							127.00
	127.00							127.00
Revenue								
GPR	1,309.55							1,309.55
PRO/PRS	913.75							913.75
Federal	241.30							241.30
SEG	0.00							0.00
	154.50							154.50
Secretary of State								
PRO	6.50							6.50
	6.50							6.50
State Fair Park Board								
PRO	45.70							45.70
	45.70							45.70
State Treasurer								
PRO/PRS	23.50							23.50
	23.50							23.50
Supreme Court								
GPR	184.75							184.75
PRO/PRS	108.50							108.50
SEG	71.25							71.25
	5.00							5.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1, 1997 - JUNE 30, 1997

Agency	Budgeted Positions as of 3/31/97		Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 6/30/97
	Adds	Deletes	Adds	Deletes	Adds	Deletes	Adds	Deletes	
Transportation	3,929.27								3,931.27
PRO/PRS	3.00								3.00
Federal	952.17		2.00						954.17
SEG	2,974.10								2,974.10
Tourism	66.00								66.00
GPR	58.00								58.00
PR	5.00								5.00
SEG	3.00								3.00
University of Wisconsin	27,782.16								27,805.36
GPR	18,299.32								18,299.32
PRO/PRS	5,844.92				6.63	-21.29			5,830.26
Federal	3,548.73				45.01	-7.15			3,586.59
SEG	89.19								89.19
U.W. Hospitals & Clinic Board	1,556.71								1,556.71
PR	1,556.71								1,556.71
Veterans Affairs *	804.60								804.60
GPR	5.65								5.65
PRO/PRS	677.83								677.83
SEG	116.32								116.32
FED	4.80								4.80
Wisconsin Technical College System	93.50								93.50
GPR	38.85								38.85
PRO/PRS	16.50								16.50
Federal	35.15								35.15
SEG	3.00								3.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1, 1997 - JUNE 30, 1997

Agency	Budgeted Positions as of 3/31/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 6/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Workforce Development	2,540.74							2,540.24
GPR	314.32							314.32
PRO/PRS	734.13							734.13
Federal	1,484.79		-0.50					1,484.29
SEG	7.50							7.50
TOTALS	62,889.43	53.50	-1.50	51.64	-28.44	16.75	0.00	62,981.38
GPR	32,445.76	0.00	0.00	0.00	0.00	0.00	0.00	32,445.76
PRO/PRS	17,023.51	0.00	0.00	6.63	-21.29	16.75	0.00	17,025.60
Federal	8,021.85	53.50	-1.50	45.01	-7.15	0.00	0.00	8,111.71
SEG	5,398.31	0.00	0.00	0.00	0.00	0.00	0.00	5,398.31

* Change of 5.65 FTE to GPR from SEG

REPORT ON SURPLUS POSITIONS AUTHORIZED
APRIL 1 - JUNE 30, 1997

Agency	C Unclassified Service Leaves	D, E Medical, Education or Personal Leaves	A, B, I, X Double-filled Positions	Reason for Double-fill
Administration GPR PR	+1.0 +1.0		+1.0	Unclassified Leave of Absence, High turnover Unclassified Leave of Absence
Agriculture, Trade and Consumer GPR FED		+1.0	+1.0	Retirement Training Medical Leave of Absence
Corrections GPR			-5.0	
District Attorneys GPR		+2.0; -1.50		Leave of Absence
Health and Family Services GPR PR		+1.0	+1.0; -5.0 +36.0; -16.0	Medical Leave of Absence Double fill at DCTF Institution
Justice GPR		+1.0; -1.0		Leave of Absence
Military Affairs GPR		+1.0		Medical Leave of Absence
Natural Resources GPR SEG			-1.0 -2.0	
Public Instruction PR		+1.0		
Revenue GPR		+2.0		Medical Leave of Absence
Transportation SEG			+46.0; -7.5	Recruit class - State Patrol

REPORT ON SURPLUS POSITIONS AUTHORIZED
APRIL 1 - JUNE 30, 1997

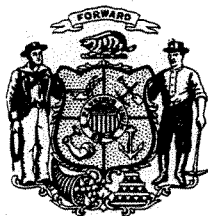
Agency	C		D, E		A, B, I, X		Reason for Double-fill
	Unclassified Service Leaves	Medical, Education or Personal Leaves	Double-filled Positions				
Veterans Affairs							
PR			-1.0				
Wisconsin Technical College System							
GPR	+2.0						Unclassified Leave of Absence
FED		+1.0					Medical Leave of Absence
Workforce Development							
GPR		+1.0; -1.0			-1.0		Retirement Training
PR		+2.0					
SEG	-1.0				-1.0		

Pool Code Types

- A = Understudy, 3 months or longer.
- B = Overlap replacement, less than 3 months for on-the-job training.
- C = Leave of absence replacement. Temporary hire during permanent employee's authorized leave to unclassified service.
- D = Leave-of-absence designation when permanent employee's authorized leave is less than 12 months.
- E = Leave-of-absence replacement. Temporary hire during permanent employee's authorized leave which is expected to last more than 12 months.
- I = Extended illness or worker's compensation (employee using accumulated sick leave or being paid through worker's compensation).
- X = DOA approved hire in anticipation of attrition (high turnover positions).

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY



Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

December 18, 1997

The Honorable Brian Burke
State Senate
LL1 119 Martin Luther King Blvd.
Madison, WI 53707-7882

The Honorable John Gard
State Assembly
316 North, State Capitol
Madison, WI 53707-8952

Dear Senator Burke and Representative Gard:

Attached is our report as required under s. 16.50, Wisconsin Statutes, on the number of federally funded positions approved during the July 1 – September 30, 1997 quarter. Also shown are changes in positions approved by the UW-System and by the Legislature during the same period. There were 12.0 federal positions approved in the quarter and 10.0 deleted for a net increase of 2.0.

Of the new positions created, the State Historical Society received 1.0 FTE for the Preservation Microfilming of African-American Periodicals. The Department of Justice received 1.0 FTE for the Health Care Fraud Prosecution Program and Senior Sleuth Program. The Department of Natural Resources received 1.0 FTE for Compliance and Enforcement Reporting. The Department of Public Instruction received 1.0 FTE for the GOALS 2000 project, 1.0 FTE for the Wisconsin School for the Visually Handicapped, .50 FTE for Charter Schools and .50 FTE for National Early Intervention Scholarship and Partnership. The Department of Veterans Affairs received 4.0 FTE for the Veterans Assistance Program at Fort McCoy.

Also attached is our report on the surplus positions created for the same quarter.

We would be happy any questions you may have on these reports.

Sincerely,


Mark D. Bugher
Secretary
Attachments (2)

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Administration	1,041.13							1,041.13
GPR	214.02							214.02
PRO/PRS	745.80							745.80
Federal	72.61							72.61
SEG	8.70							8.70
Adolescent Pregnancy Prevention and Pregnancy Services Board								
GPR	1.50							1.50
	1.50							1.50
Aging and Long-Term Care								
GPR	17.90							17.90
	8.45							8.45
PRO/PRS	9.45							9.45
Agriculture, Trade & Consumer Protection								
GPR	697.52							697.52
	307.11							307.11
PRO/PRS	253.86							253.86
Federal	67.35							67.35
SEG	69.20							69.20
Arts Board								
GPR	12.00							12.00
	5.00							5.00
PRO/PRS	1.00							1.00
Federal	6.00							6.00
Child Abuse & Neglect Prevention Board								
PRO/PRS	4.00							4.00
	4.00							4.00
Circuit Court								
GPR	494.00							494.00
	494.00							494.00

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Commerce	450.15							445.15
GPR	97.95							97.95
PRO/PRS	236.15					2.00		238.15
Federal	25.85		-7.00					18.85
SEG	90.20							90.20
Corrections	7,917.11							7,917.11
GPR	6,490.19							6,490.19
PRO/PRS	1,426.92							1,426.92
Court of Appeals	73.00							73.00
GPR	73.00							73.00
District Attorneys	370.00							370.00
GPR	348.00							348.00
PR	20.00							20.00
FED	2.00							2.00
Educational Communications Board	90.50							90.50
GPR	65.75							65.75
PRO	24.75							24.75
Elections Board	13.00							13.00
GPR	13.00							13.00
Employee Trust Funds	172.85							172.85
SEG	172.85							172.85
Employment Relations Commission	33.50							33.50
GPR	28.50							28.50
PR	5.00							5.00

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Employment Relations Department								
GPR	90.75							90.75
PRO/PRS	82.05							82.05
	8.70							8.70
Ethics Board								
GPR	6.50							6.50
PRO/PRS	1.75							1.75
	4.75							4.75
Financial Institutions								
PR	168.50							168.50
	168.50							168.50
Gaming Commission								
PRO/PRS	53.45							53.45
SEG	52.45							52.45
	1.00							1.00
Governor's Office								
GPR	51.05							51.05
PR	47.05							47.05
	4.00							4.00
Health and Family Services								
GPR	6,324.29							6,326.04
PRO/PRS	1,558.11							1,558.11
Federal	3,796.33					1.75		3,798.08
SEG	962.10							962.10
	7.75							7.75
Higher Educational Aids Board								
GPR	11.00							11.00
SEG	9.50							9.50
	1.50							1.50

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Historical Society	177.50							178.50
GPR	145.35							145.35
PRO/PRS	23.05							23.05
Federal	5.85	1.00						6.85
SEG	3.25							3.25
Insurance	141.50							141.50
PRO	127.25							127.25
SEG	14.25							14.25
Investment Board	96.50							96.50
PRO	96.50							96.50
Judicial Commission	2.00							2.00
GPR	2.00							2.00
Justice	551.40							552.40
GPR	410.15							410.15
PRO/PRS	116.25							116.25
Federal	19.25	1.00						20.25
SEG	5.75							5.75
Legislature	823.97							823.97
Legislators - GPR	132.00							132.00
Assembly Staff - GPR	253.50							253.50
Senate Staff - GPR	194.50							194.50
Office of Data Processing - GPR	16.00							16.00
Retirement Committee - GPR	3.00							3.00
Revisor of Statutes - GPR	10.00							10.00
Legislative Reference Bureau - GPR	56.00							56.00

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Legislative Audit Bureau								
GPR	67.00							67.00
PRS	21.80							21.80
Legislative Fiscal Bureau - GPR	35.00							35.00
Legislative Council - GPR	35.17							35.17
Lieutenant Governor's Office								
GPR	8.00							8.00
	8.00							8.00
Lower Wisconsin State Riverway Board								
SEG	2.00							2.00
	2.00							2.00
Military Affairs								
GPR	335.51							335.51
PRO/PRS	105.83							105.83
Federal	25.50							25.50
SEG	202.68							202.68
	1.50							1.50
Natural Resources								
GPR	2,900.72							2,901.72
PRO/PRS	521.28							521.28
Federal	237.64							237.64
SEG	474.05							475.05
	1,667.75							1,667.75
Personnel Commission								
GPR	10.00							10.00
	10.00							10.00
Public Defender								
GPR	533.60							533.60
PRO/PRS	529.60							529.60
	4.00							4.00

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Public Instruction	620.05							622.05
GPR	328.06							328.06
PRO/PRS	84.02							84.02
Federal	207.97	5.00	-3.00					209.97
SEG	0.00							0.00
Public Service Commission	190.25							190.25
PRO/PRS	189.25							189.25
Federal	1.00							1.00
Regulation and Licensing	127.00							127.00
PRO	127.00							127.00
Revenue	1,309.55							1,309.55
GPR	913.75							913.75
PRO/PRS	241.30							241.30
Federal	0.00							0.00
SEG	154.50							154.50
Secretary of State	6.50							6.50
PRO	6.50							6.50
State Fair Park Board	45.70							45.70
PRO	45.70							45.70
State Treasurer	23.50							23.50
PRO/PRS	23.50							23.50
Supreme Court	184.75							184.75
GPR	108.50							108.50
PRO/PRS	71.25							71.25
SEG	5.00							5.00

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg. *		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Transportation	3,931.27							3,931.27
PRO/PRS	3.00							3.00
Federal	954.17							954.17
SEG	2,974.10							2,974.10
Tourism	66.00							66.00
GPR	58.00							58.00
PR	5.00							5.00
SEG	3.00							3.00
University of Wisconsin	27,805.36							27,719.99
GPR	18,299.32							18,299.32
PRO/PRS	5,830.26			49.51	-21.73			5,858.04
Federal	3,586.59			7.68	-120.83			3,473.44
SEG	89.19							89.19
U.W. Hospitals & Clinic Board	1,556.71							1,556.71
PR	1,556.71							1,556.71
Veterans Affairs	804.60							808.60
GPR	5.65							5.65
PRO/PRS	677.83							677.83
SEG	116.32							116.32
FED	4.80							8.80
			4.00					
Wisconsin Technical College								
System	93.50							93.50
GPR	38.85							38.85
PRO/PRS	16.50							16.50
Federal	35.15							35.15
SEG	3.00							3.00

REPORT ON POSITIONS AUTHORIZED - JULY 1 - SEPTEMBER 30, 1997

Agency	Budgeted Positions as of 6/30/97	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 9/30/97
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Workforce Development	2,540.24							2,540.24
GPR	314.32							314.32
PRO/PRS	734.13							734.13
Federal	1,484.29							1,484.29
SEG	7.50							7.50
TOTALS	62,981.38	12.00	-10.00	57.19	-142.56	3.75	0.00	62,901.76
GPR	32,445.76	0.00	0.00	0.00	0.00	0.00	0.00	32,445.76
PRO/PRS	17,025.60	0.00	0.00	49.51	-21.73	3.75	0.00	17,057.13
Federal	8,111.71	12.00	-10.00	7.68	-120.83	0.00	0.00	8,000.56
SEG	5,398.31	0.00	0.00	0.00	0.00	0.00	0.00	5,398.31

REPORT ON SURPLUS POSITIONS AUTHORIZED
JULY 1 - SEPTEMBER 30, 1997

Agency	C Unclassified Service Leaves	D, E Medical, Education or Personal Leaves	A, B, I, X Double-filled Positions	Reason for Double-fill
Administration PR		+2.0; -1.0	+4.0; -2.0	Retirement Training; Medical Leave of Absence
Corrections GPR PR			+2.0 +1.0	
District Attorneys GPR		+1.0; -3.50		Leave of Absence
Educational Communications Bd PR		-1.50		
Health and Family Services GPR PR			+158.0 +2.0	Milwaukee Child Welfare; Institution Study
Justice GPR	+1.0	+1.0		Leave of Absence
Natural Resources PR SEG			+2.0 +5.5; -1.0	Leave of Absence
Public Instruction FED		-.75		
State Public Defender GPR		-1.0		
Transportation SEG	+1.0		+12.0; -2.0	Leave of Absence
Veterans Affairs PR		+2.0		Leave of Absence

REPORT ON SURPLUS POSITIONS AUTHORIZED
JULY 1 - SEPTEMBER 30, 1997

Agency	C Unclassified Service Leaves	D, E Medical, Education or Personal Leaves	A, B, I, X Double-filled Positions	Reason for Double-fill
--------	--	---	--	------------------------

Wisconsin Technical College System
GPR

-1.0

Pool Code Types

- A = Understudy, 3 months or longer.
- B = Overlap replacement, less than 3 months for on-the-job training.
- C = Leave of absence replacement. Temporary hire during permanent employee's authorized leave to unclassified service.
- D = Leave-of-absence designation when permanent employee's authorized leave is less than 12 months.
- E = Leave-of-absence replacement. Temporary hire during permanent employee's authorized leave which is expected to last more than 12 months.
- I = Extended illness or worker's compensation (employee using accumulated sick leave or being paid through worker's compensation).
- X = DOA approved hire in anticipation of attrition (high turnover positions).

STATE OF WISCONSIN
OFFICE OF THE GOVERNOR

July 11, 1997

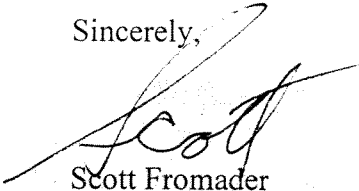
Mr. Daniel Caucett
Department of Administration
101 E. Wilson St., 10th Floor
Madison, WI 53703

Dear Mr. Caucett:

The attached document should be used for fiscal year 98 to authorize budgets for the Governor's non-statutory committees. If you have any questions, please feel free to call me at 608-267-8912.

Thank you for your assistance.

Sincerely,



Scott Fromader
Director of Operations

cc Paul McMahon

Project #	Executive Committees	Budget	Established
187	Bicycling Coordinating Council	\$1,500	EO#122
194	Business Court, Task Force on Creation of WI	\$500	EO#225
176	Families & Children Commission	\$1000	EO#109/115
118	Forestry Council	\$1000	EO#109
193	Glass Ceiling Commission	\$1000	EO#262
142	Historical Records Advisory Board	\$1500	EO#109
109	International Trade Council	\$500	EO#109/301
112	Judicial Selection Advisory Council	\$1000	EO#109
146	Model Academic Standards	\$500	EO#302
170	Natural Resources in Northern Wisconsin	\$500	EO#109
114	Pardon Advisory Board	\$500	EO#109/121
160	Governor's Council on Physical Fitness & Health	\$2000	EO#109
191	Sesquicentennial Commission	\$1000	ss.14.015(2)
	State & Local Relations	\$500	ss.15.107(14)
148	Stewardship Program Task Force	\$500	EO#307
177	Telecommunications Relay Service Council	\$500	EO#131
197	Task Force on Education and Learning	\$1000	EO#271
147	Teaching in the 21 st Century	\$1000	EO#305
102	United Nations Commission	\$2000	EO#109

Date: December 3, 1997

To: The Members
The Joint Committee on Finance

From: Dan Caucutt, 13.10 Secretary 

Subject: Report on Receipt of Proceeds From Sale of Public Lands

The Department of Administration received and deposited in the Treasury in July, 1997 a check in the amount of \$280,379 as proceeds from the sale of public lands at Mendota State Hospital. The property in question was a parcel between Green Avenue and Memorial Drive in Madison.

Under provisions of the law, such proceeds are to be added to the Joint Committee on Finance's supplemental appropriation under s.20.865(4)(a) as a reserved balance, with half being designated for possible future release to the state agency which made the sale (Department of Health and Family Services in this case) or to the State Building Trust Fund. Following the meeting on the 18th these amounts will be reflected in the Committee's supplemental appropriation balance.



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847

June 17, 1997

TO: Members
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Materials for the Committee's June 20, 1997, s. 13:10 Meeting and Executive Session on Assembly Bill 197

Attached are papers, prepared by this office, for the Committee's June s. 13:10 meeting. This meeting is scheduled for Friday, June 20, 1997, beginning at 11:00 a.m. The meeting will be held in the Joint Finance Room, 119 MLK Building (back of Senate chambers).

Also attached is a paper on Assembly Bill 197. This bill has been scheduled for executive action during the June 20 meeting.

BL/lah
Attachments



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 20, 1997

TO: Members
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Higher Educational Aids Board--Section 13.10 Request for Approval of Interstate Educational Agreements between Gateway Technical College and McHenry County College, College of Lake County and Rock Valley College in Illinois--Agenda Item I

BACKGROUND

Under s. 39.42 of the statutes, the governing boards of any publicly-supported, postsecondary institution, with the approval of the Higher Educational Aids Board (HEAB) and the Joint Committee on Finance, are permitted to enter into reciprocity agreements with appropriate state educational institutions in other states. Wisconsin Technical College System (WTCS) districts currently have agreements with institutions in four states: Minnesota, Michigan, Illinois and Iowa. These agreements are intended to provide students the opportunity to attend institutions which are more conveniently located or which offer programs not available in the students' states of residency. In addition, the agreements permit the individual institutions to offer programs which would otherwise be impractical due to low enrollment.

Under the current reciprocity agreements with Illinois, participating students from both states are charged Wisconsin resident tuition. For the 1997-98 academic year, Wisconsin's tuition will be \$54.20 per credit. Priority for admission is given to residents of the state of the receiving institution and no residents of the state may be displaced due to the agreement. However, after the first semester, students enrolled under the agreement are given the same priority as residents of the district in which they are enrolled. Each of the agreements specifies which educational programs are available to students of each college involved.

The terms of the agreements between Gateway and the colleges in Illinois stipulate that amendments may be made at any time by mutual consent of all parties, which are the governing boards of the participating institutions and, in Wisconsin, the Joint Committee on Finance, HEAB

and the WTCS Board. The proposed amendments to the agreements were approved by the WTCS Board at its March, 1997 meeting and by HEAB in May, 1997.

According to data from Gateway Technical College, during the 1996-97 academic year, seven students from McHenry County College, 85 students from College of Lake County and four students from Rock Valley College attended Gateway under the agreements. A total of 34 students from Gateway attended the Illinois colleges, with 32 attending Lake County and two attending Rock Valley.

REQUEST

HEAB requests approval of the proposed amendments to the agreements between Gateway and McHenry County Community College, College of Lake County and Rock Valley Community College, by the Joint Committee on Finance as required by s. 39.42 of the statutes. If approved, the amendments would become effective upon approval or on July 21, 1997, whichever is later.

The proposed amendments contain the following changes to the agreements between Gateway and the Illinois colleges:

- McHenry County College.* Add two programs offered at McHenry and one program offered at Gateway.

- College of Lake County.* Add one program offered at Lake County and seven programs offered at Gateway. Delete one program which is no longer offered at Gateway.

- Rock Valley College.* Add six programs offered at Gateway. Delete two programs at Gateway and two programs at Rock Valley which are no longer offered.

The programs which would be added and deleted under the amendments are shown in the attachment.

CONCLUSION

The proposed amendments to the reciprocity agreements between Gateway Technical College and McHenry County Community College, College of Lake County and Rock Valley Community College in Illinois make no changes to the terms of the agreements. Rather, the purpose of the amendments is to update each of the agreements to include new programs offered by the institutions and delete those programs which are no longer offered. Therefore, the Committee may wish to approve the proposed amendments.

Prepared by: Merry Larsen
Attachment

ATTACHMENT

Proposed Changes to Agreements Between Gateway Technical College and Illinois Colleges

	Programs Added		Programs Deleted	
Lake County College Agreement	Gateway	<ul style="list-style-type: none"> •Automated Manufacturing Systems Technician •Composite Engineering Technician •Engine Performance and Emissions Specialist •Graphic Technologies -- Designer •Industrial Screen Printing •Physical Therapist Assistant 		
	Lake County	•Multimedia Communications	Gateway	•Composite Manufacturing Technology
McHenry County Agreement	Gateway	•Physical Therapist Assistant		
	McHenry	<ul style="list-style-type: none"> •Machinist Training •Manufacturing Management 		
Rock Valley Agreement	Gateway	<ul style="list-style-type: none"> •Composite Engineering Technician •Facility Maintenance Service •Graphic Technologies-Designer •Horticulture •Industrial Screen Printing •Physical Therapist Assistant 	Gateway	<ul style="list-style-type: none"> •Horticulture Marketing •Horticulture Production
			Rock Valley	<ul style="list-style-type: none"> •Global Business •Hospitality

MO# Conclusion

2 BURKE Y N A
 DECKER Y N A
 GEORGE Y N A
 JAUCH Y N A
 WINEKE Y N A
 SHIBILSKI Y N A
 COWLES Y N A
 PANZER Y N A

JENSEN Y N A
 OURADA Y N A
 HARSDORF Y N A
 ALBERS Y N A
 GARD Y N A
 KAUFERT Y N A
 LINTON Y N A
 COGGS Y N A

AYE 14 NO 0 ABS 2